State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

ID Number: 5132

275 East Wall Street, 837 Executive Director: Mr. Wilbert Brown Benton Harbor, MI 49022-0837

21

2

(269) 927-2268

\$987,358

88,976

313,609

\$6,985

\$1,389,943

General Information **Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits Fare Revenues Earned \$198.670 Service Consumption Materials and Supplies Sources of Operating Funds Expended Benton Harbor-St. Joseph, MI Annual Passenger Miles 580,200 Purchased Transportation Fare Revenues (14%) \$198,670 45 Square Miles Annual Unlinked Trips 162,790 Local Funds (7%) 104,625 Other Operating Expenses Population 61.745 Average Weekday Unlinked Trips 587 State Funds (41%) 574,132 **Total Operating Expenses** Population Ranking out of 465 UZAs 382 Average Saturday Unlinked Trips 303 Federal Assistance (37%) 513,047 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (0%) 6.454 Reconciling Cash Expenditures Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1.396.928 Square Miles 14 Annual Vehicle Revenue Miles 360,697 Sources of Capital Funds Expended Population 24 700 Annual Vehicle Revenue Hours 30,564 Local funds Vehicles Operated in Maximum Service 16

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$392	\$2,184	\$2,576
Demand Response	14	0	\$0	\$0	\$2,738	\$15,283	\$18,021
Total	16	0	\$0	\$0	\$3,130	\$17.467	\$20.597

Vehicles Available for Maximum Service

Base Period Requirement

Sources of Operating Funds Expended

3,201

17,396

\$20,597



(16%)

(84%)

(0%)

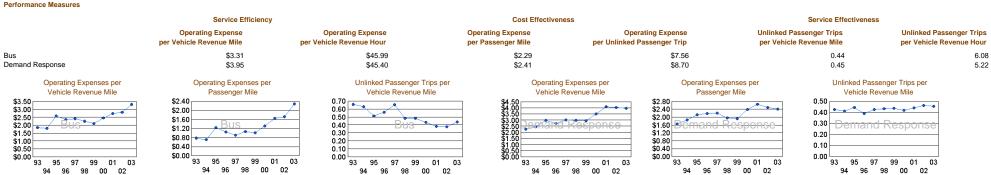
Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Mlles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$178,045	\$10,305	\$2,576	77,590	53,845	23,544	3,871	0.0	3	4.0	2	1.00	50%	
Demand Response	\$1.211.898	\$188.365	\$18 021	502 610	306 852	139 246	26 693	N/A	18	4 1	14	N/A	29%	

Performance Measures



Data Source: 2003 National Transit Database 1 Excludes data for purchased transportation reported separately